

St. Andrew's Endowment Funds

(a maximum of 8% of January 1 balance can be spent in any single year)

	Outreach	Cong. Care	Education	Preservation	Student Center	Total	
2002							
January 1 balance	11,000.00	11,000.00	18,900.00	171,400.00		212,300.00	
expenditures							
project							
2003							
January 1 balance	10,333.05	10,333.05	17,629.65	159,545.41		197,841.16	
annual growth						-14,458.84	-6.8%
expenditures	500.00	827.00	500.00			1,827.00	
%	4.8%	8.0%	2.8%				
project	shower	PA system	bookcases				
2004							
January 1 balance	11,461.96	11,134.96	20,232.38	193,086.66		235,915.96	
annual growth						39,901.80	20.2%
expenditures	600.00	550.00	1,000.00			2,150.00	
%	5.2%	4.9%	4.9%				
project	furniture	camera	Lect./scholarship				
2005							
January 1 balance	12,457.12	12,171.76	21,148.74	216,326.04		262,103.66	
annual growth						28,337.70	12.0%
expenditures	600.00	550.00	400.00	10,000.00		11,550.00	
%	4.8%	4.5%	1.9%	4.6%			
project	computer	tablecloths	felt board kits	roof repair			
2006							
January 1 balance	13,197.24	12,188.17	22,405.30	213,543.89		261,334.60	
annual growth						10,780.94	4.1%
expenditures	650.00	600.00	1,000.00	5,275.00		7,525.00	
%	4.9%	4.9%	4.5%	2.5%			
project	cookware	assorted knives	quest lecture	roof repair			
2007							
January 1 balance	13,859.66	13,292.99	23,969.56	243,557.01	29,000.00	323,679.22	
annual growth						40,869.62	15.6%
expenditures	600.00	650.00	1,000.00	11,800.00	start in 2008	14,050.00	
%	4.3%	4.9%	4.2%	4.8%			
project	rolling bull'tn board	tables	furniture/slipcvrs	tree work, concrete repairs			
2008							
January 1 balance	15,050.72	14,361.30	26,076.16	316,719.79	32,238.19	404,446.16	
annual growth						94,816.94	29.3%
expenditures						0.00	
%							
project							